

Brief overview of the METRO Group in 2006

Sales

€ million	2006	2005	Change in %
Metro Cash & Carry	29,907	28,087	+ 6.5
Real (including Extra)	10,378	9,922	+ 4.6
Media Markt and Saturn	15,156	13,306	+ 13.9
Galeria Kaufhof	3,609	3,575	+ 0.9
Other	832	832	- 0.2
METRO Group	59,882	55,722	+ 7.5
Of which abroad	33,455	29,774	+ 12.4

EBIT

€ million	2006	2005	Change in %
Metro Cash & Carry	1,111	1,013	+ 9.7
Real (including. Extra)	45	- 12	—
Media Markt and Saturn	587	510	+ 15.2
Galeria Kaufhof	82	69	+ 18.1
Other	158	158	+ 0.1
METRO Group	1,983	1,738	+ 14.1

Brief overview of the METRO Group in the fourth quarter of 2006

Sales

€ million	Q4 / 2006	Q4 / 2005	Change in %
Metro Cash & Carry	8,551	8,159	+ 4.8
Real (including. Extra)	3,281	2,752	+ 19.2
Media Markt and Saturn	5,169	4,417	+ 17.0
Galeria Kaufhof	1,163	1,156	+ 0.6
Other	247	250	- 1,5
METRO Group	18,410	16,735	+ 10.1

EBIT

€ million	Q4 / 2006	Q4 / 2005	Change in %
Metro Cash & Carry	585	537	+ 8.9
Real (including Extra)	120	23	—
Media Markt and Saturn	352	314	+ 12.2
Galeria Kaufhof	153	148	+ 3.5
Other	32	43	- 26.5
METRO Group	1,242	1,065	+ 16.6